

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn to December 25 £'000	Forecast to Y/E £'000	Forecast Variance £'000
EMPLOYEES	2,246	1,678	2,243	(3)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	455	342	455	0
SUPPLIES/ OTHER TECHNOLOGY	11	22	38	27
295	200	294	(1)	
NET COST OF TVFCS	3,007	2,242	3,030	23
RBFRS Share of Costs (37.5%)	1,128	841	1,137	9