

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Forecast Outturn to Y/E £'000	Forecast Variance £'000
EMPLOYEES	2,308	2,176	(132)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	471	471	0
SUPPLIES/ OTHER	44	63	19
TECHNOLOGY	299	298	(1)
NET COST OF TVFCS	3,122	3,008	(114)
RBFRS Share of Costs (37.5%)	1,171	1,128	(43)