

Royal Berkshire Fire Authority
Quarter 4 Budget Monitoring Report 2025/26

Appendix B

Thames Valley Fire Control Service (TVFCS)

	Annual Budget £'000	Outturn to Y/E £'000	Forecast Variance £'000
EMPLOYEES	2,246	2,203	(43)
CORPORATE RECHARGES TO TVFCS FROM RBFRS	455	455	0
SUPPLIES/ OTHER	11	27	16
TECHNOLOGY	295	286	(9)
NET COST OF TVFCS	3,007	2,971	(36)
RBFRS Share of Costs (37.5%)	1,128	1,114	(14)